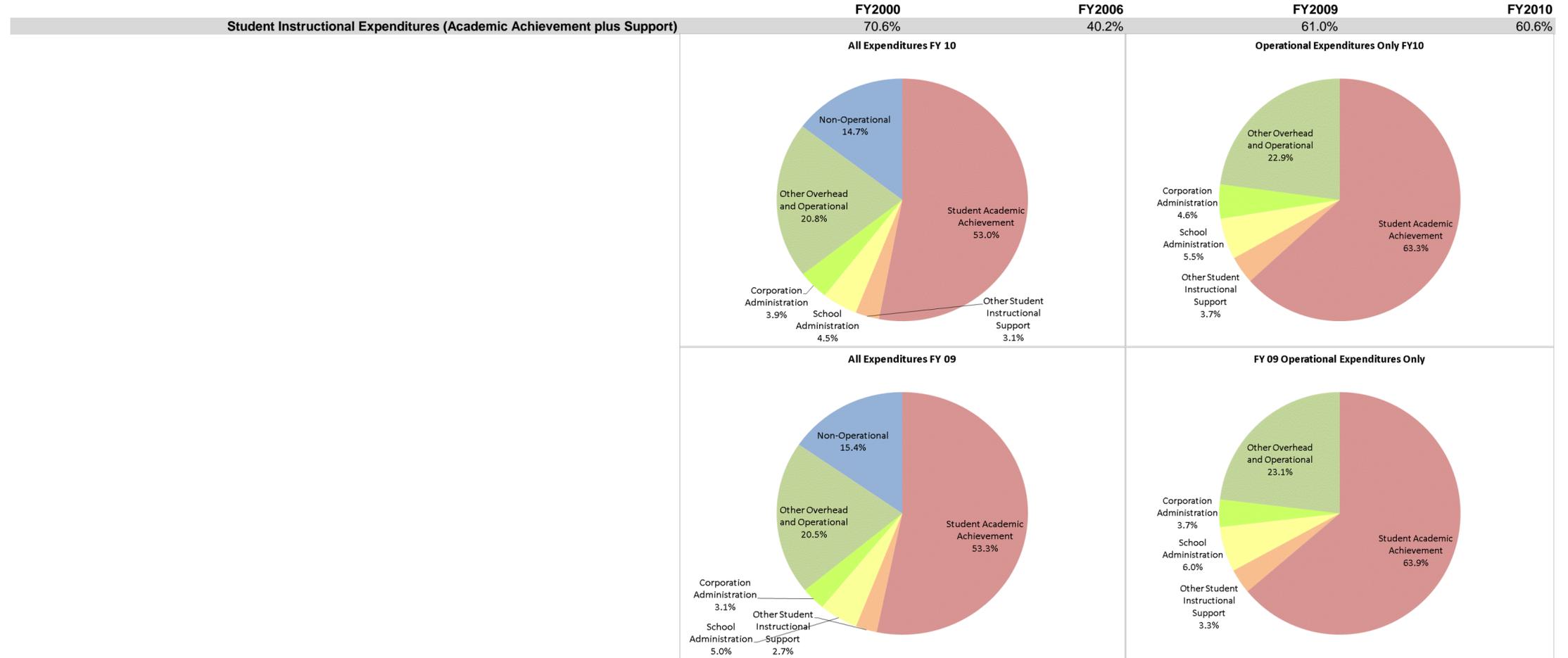


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Anderson Community School Corp (5275)

Anderson Community School Corp (5275)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$52,581,121	63.0%	\$68,805,505	35.6%	\$58,320,140	53.3%	\$55,153,999	53.0%
Student Instructional Support	\$6,404,695	7.7%	\$8,893,695	4.6%	\$8,434,098	7.7%	\$7,920,254	7.6%
Overhead and Operational	\$16,277,004	19.5%	\$51,897,702	26.8%	\$25,835,379	23.6%	\$25,763,982	24.8%
Nonoperational	\$8,265,549	9.9%	\$63,905,623	33.0%	\$16,859,749	15.4%	\$15,249,950	14.7%
Grand Total	\$83,528,370		\$193,502,524		\$109,449,365		\$104,088,185	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 2006	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$71,226	\$296,881	\$334,067		369%	13%
	11100 Regular Programs; Elementary	\$14,175,904	\$14,433,121	\$18,151,889	\$17,799,689	26%	23%	-2%
	11200 Regular Programs; Middle/Junior High	\$6,957,054	\$7,566,891	\$9,404,287	\$8,159,549	17%	8%	-13%
	11300 Regular Programs; High School	\$8,612,276	\$8,672,118	\$10,374,081	\$9,451,940	10%	9%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$302,733	\$271,623			-10%
	11430 Vocational Education; Distributive Education	\$40,667	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$39,683	\$49,341	\$87,608	\$116,168	193%	135%	33%
	11450 Vocational Education; Consumer and Homemaking	\$97,014	\$8,984	\$12,243	\$7,811	-92%	-13%	-36%
	11470 Vocational Education; Business Education	\$52,330	\$1,434	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$253,753	\$296,251	\$325,263	\$337,999	33%	14%	4%
	11510 Vocational Education; Cooperative Education	\$22,332	\$1,894	\$1,708	\$1,048	-95%	-45%	-39%
	11590 Other Vocational Education Programs	\$308,569	\$269,897	\$207,663	\$282,572	-8%	5%	36%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$18,068	\$20,158	\$35,195	\$22,446	24%	11%	-36%
	11630 Regular Programs; Alternative Education Programs; High School	\$153,280	\$40,473	\$10,558	\$1,761	-99%	-96%	-83%
	11910 Other Regular Programs; Competency Testing	\$168,846	\$0	\$10,352	\$25,283	-85%		144%
	11920 Other Regular Programs; Project 4R	\$13,364	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$362,900	\$32,084	\$66,069	\$68,829	-81%	115%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,492,212	\$2,097,325	\$2,451,836	\$2,632,836	76%	26%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$372,545	\$572,995	\$632,633	\$564,816	52%	-1%	-11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$553,605	\$761,949	\$1,290,964	\$1,624,242	193%	113%	26%
	12310 Physical Impairment; Orthopedic Impairment	\$3,086	\$60,376	\$64,099	\$61,197	> 500%	1%	-5%
	12320 Physical Impairment; Multiple Disabilities	\$105,709	\$507,833	\$2,386,594	\$1,365,482	> 500%	169%	-43%
	12330 Physical Impairment; Visual Impairment	\$48,036	\$61,450	\$118,627	\$97,636	103%	59%	-18%
	12340 Physical Impairment; Hearing Impairment	\$259,272	\$218,596	\$203,769	\$402,379	55%	84%	97%
	12350 Physical Impairment; Homebound	\$79,337	\$5,447	\$125,808	\$97,852	23%	> 500%	-22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$748,035	\$1,007,846	\$1,289,353	\$1,858,493	148%	84%	44%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$59,495	\$53,636	\$83,980	\$80,259	35%	50%	-4%
	12510 Culturally Different; Communication Disorders	\$803,311	\$981,150	\$1,253,401	\$1,166,730	45%	19%	-7%
	12520 Culturally Different; Compensatory	\$107,977	\$128,072	\$22,974	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,876,580	\$1,915,919	\$2,421,718	\$1,993,484	6%	4%	-18%
	12710 Equal Opportunity At Risk	\$611,951	\$1,056,385	\$1,316,415	\$1,073,977	76%	2%	-18%
	12810 Special Education Preschool	\$98,488	\$131,670	\$184,083	\$86,843	-12%	-34%	-53%
	12900 Other Special Programs	\$214,116	\$51,137	-\$164,207	\$165,994	-22%	225%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$247,401	\$270,056	\$367,251	\$332,166	34%	23%	-10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$181,960	\$10,744	\$3,021	-\$1,500	-101%	-114%	-150%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,824	\$616	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$13,100	\$6,456	\$555	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$136,396	\$3,147	\$206,516	\$78,054	-43%	> 500%	-62%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$1,010	\$2,455			143%
	14300 Summer School Programs; High School	\$13,897	\$44,487	\$87,115	\$153,336	> 500%	245%	76%
	15100 Enrichment Programs; Non-Credit	\$5,628	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$192,472	\$104,943	\$151,916	\$51,334	-73%	-51%	-66%
	16200 Preventive Remediation	\$148,796	\$709,056	\$685,246	\$562,516	278%	-21%	-18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$33,786	\$27,743			-18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$25,168	\$23,026			-9%
	17900 Payments to Other Governmental Units Within State; Other	\$40,206	\$46,650	\$47,869	\$73,685	83%	58%	54%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$7,508	\$293,185	\$297,983		> 500%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$127,862	\$143,641	\$133,261	\$194,994	53%	36%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$715,795	\$702,399	\$1,447,480	\$1,513,294	111%	115%	5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$42,264	\$1,602	\$642	\$37,083	-12%	> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$1,299	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$544,603	\$394,588	\$527,455	\$564,002	4%	43%	7%
	22230 Library/Media Services; Audiovisual	\$273,756	\$420,862	\$406,973	\$356,256	30%	-15%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	-\$5,205	\$28,999	\$118,692	\$3,767		-87%	-97%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$12,000	\$1,832			-85%
	22360 Instruction, Related Technology; Network Support	\$0	\$387,708	\$22,000	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,194	\$1,754			-58%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$242,828	\$278,344			15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	-\$114,731	\$0			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$231,013	\$369,862	\$651,641	\$448,872	94%	21%	-31%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	-\$3,510	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$1,056,307	\$2,233,975	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement Total		\$42,679,169	\$46,962,960	\$58,320,140	\$55,153,999	29%	17%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$431	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$201,339	\$72,127	\$366,822	\$356,231	77%	394%	-3%
	21220 Guidance Services; Counseling Services	\$596,388	\$774,067	\$1,098,639	\$1,043,056	75%	35%	-5%
	21290 Guidance Services; Other Guidance Services	\$28,678	\$0	\$0	\$0	-100%		
	21330 Health Services; Dental Services	\$0	\$0	-\$320	\$0			
	21340 Health Services; Nurse Services	\$350,484	\$420,208	\$626,054	\$926,864	164%	121%	48%
	21410 Psychological Services; Service Area Direction	\$1,693	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$291,146	\$370,588	\$53,195	-\$56,991	-120%	-115%	-207%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$127,922	\$247,943			94%
	21810 Special Education Administration; Service Area Direction	\$266,354	\$363,369	\$715,927	\$667,563	151%	84%	-7%
	24100 Office of The Principal	\$3,203,470	\$3,571,307	\$5,104,251	\$4,392,708	37%	23%	-14%
	24900 Other Support Services, School Administration	\$182,272	\$251,157	\$341,608	\$342,880	88%	37%	0%
Student Instructional Support Total		\$5,122,255	\$5,822,824	\$8,434,098	\$7,920,254	55%	36%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$59,741	\$19,477	\$22,689	\$17,052	-71%	-12%	-25%
	23150 Board of Education; Legal Services	\$127,955	\$169,689	\$185,769	\$158,706	24%	-6%	-15%
	23160 Board of Education; Promotion Expenses	\$12,543	\$20,447	\$23,326	\$14,132	13%	-31%	-39%
	23210 Executive Administration; Office of The Superintendent	\$552,064	\$392,095	\$546,886	\$412,017	-25%	5%	-25%
	23220 Executive Administration; Community Relations	\$495	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$208	\$2,619	\$915	\$58	-72%	-98%	-94%
	25110 Fiscal Services; Office of The Business Manager	\$146,799	\$187,799	\$250,643	\$256,225	75%	36%	2%
	25150 Fiscal Services; Payroll Services	\$120,166	\$146,986	\$170,203	\$173,386	44%	18%	2%
	25160 Fiscal Services; Financial Accounting	\$148,661	\$110,584	\$180,569	\$169,786	14%	54%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$14,194	\$4,292	\$200	\$2,899	-80%	-32%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$3,532	\$3,516	\$614	\$41	-99%	-99%	-93%
	25195 Other Fiscal Services; Bank Account Service Charge	\$64	\$4	\$175	\$175	173%	> 500%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$13,576			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$449,250	\$417,132	\$542,971	\$495,049	10%	19%	-9%
	25300 Printing, Publishing, and Duplicating Services	\$158,176	\$149,537	\$55,207	\$54,891	-65%	-63%	-1%
	25400 Planning, Research, Development and Evaluation	\$104,709	\$163,208	\$1,877	\$347	-100%	-100%	-82%
	25600 Public Information Services	\$21,953	\$0	\$2,788	\$0	-100%		-100%
	25720 Personnel Services; Recruitment and Placement	\$152,968	\$212,447	-\$1,375	\$0	-100%	-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$259,446	\$252,249			-3%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$136,877	\$136,474			0%
	25750 Personnel Services; Health Services	\$0	\$0	\$12,135	\$18,127			49%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$393,594	\$1,301,392			231%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$121,252	\$99,619			-18%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$453,520	\$429,522			-5%
	25890 Other Technology Services	\$200,393	\$103,908	-\$6,443	\$0	-100%	-100%	
	25910 Judgments	\$46,278	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$784	\$70,681	\$78,064	\$72,211	> 500%	2%	-7%
	25990 Other Support Services, Central	\$41,659	\$48,898	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,012	\$196,105	\$353,746	\$238,273	59%	22%	-33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,872,477	\$6,652,808	\$9,704,660	\$8,588,920	76%	29%	-11%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,908	\$2,420	\$1,596,625	\$1,668,238	> 500%	> 500%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,304	\$1,600	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$29,783,345	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$100,653	\$88,448	\$106,468	\$73,165	-27%	-17%	-31%
	26600 Operation and Maintenance of Plant Services; Security Services	\$139,277	\$160,179	\$235,839	\$181,637	30%	13%	-23%
	26700 Operation and Maintenance of Plant Services; Insurance	\$204,162	\$484,074	\$329,045	\$354,989	74%	-27%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$530	\$0	\$2,703	\$0	-100%		-100%
	27010 Student Transportation; Service Area Direction	\$253,246	\$292,400	\$490,775	\$232,751	-8%	-20%	-53%
	27100 Student Transportation; Vehicle Operation	\$7,860	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$225,810	\$186,014	\$306,359	\$229,859	2%	24%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,817	\$36,180	\$25,185	\$22,340	62%	-38%	-11%
	27400 Student Transportation; Purchase of School Buses	\$50,788	\$79,546	\$1,077,596	\$1,157,310	> 500%	> 500%	7%
	27700 Student Transportation; Contracted Transportation Services	\$3,098,939	\$4,095,025	\$3,644,841	\$4,488,498	45%	10%	23%
	27900 Student Transportation; Other Student Transportation Services	\$23,996	\$139,357	\$19,700	\$14,007	-42%	-90%	-29%
	31100 Food Services Operations; Service Area Direction	\$377,820	\$625,635	\$647,881	\$751,580	99%	20%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,768,851	\$2,091,260	\$2,310,480	\$2,260,104	28%	8%	-2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Anderson Community School Corp (5275)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$1,136,666	\$1,232,981	\$1,551,571	\$1,424,379	25%	16%	-8%
Overhead and Operational Total		\$14,916,705	\$48,370,697	\$25,835,379	\$25,763,982	73%	-47%	0%
Nonoperational								
	33200 Community Recreation	\$0	\$46,789	\$48,818	\$25,010		-47%	-49%
	33300 Civic Services	\$97,422	\$60,110	\$56,341	\$36,579	-62%	-39%	-35%
	33400 Athletic Coaches	\$472,502	\$588,075	\$906,916	\$789,109	67%	34%	-13%
	33500 Welfare Activities Services	\$22,236	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$154,759	\$610,857	\$56,975	\$62,862	-59%	-90%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$167,385	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$3,305,848	\$15,912,921	-\$822,653	\$417,130	-87%	-97%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$861,750	\$856,004	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,100	\$0	\$734,441	\$176,138	> 500%		-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,419,447	\$1,026,846	\$780,531	\$505,631	-79%	-51%	-35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$106	\$1,426,395	\$108,537	> 500%	> 500%	-92%
	51100 Debt Services; Principal on Debt; Bonds	\$3,541	\$490,000	\$1,340,000	\$1,405,000	> 500%	187%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$7,937	\$0	\$0	\$0	-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$35,510,000	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$194,827	\$96,131			-51%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$424,815	\$2,313,438	\$2,242,706		428%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$344,741	\$837,028	\$591,619	\$388,800	13%	-54%	-34%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,622,500	\$9,232,000	\$8,996,217		36%	-3%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100	\$100	0%	0%	0%
Nonoperational Total		\$7,859,769	\$62,986,151	\$16,859,749	\$15,249,950	94%	-76%	-10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$565,682	\$658,789	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,813,603	\$4,001,535	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$195,685	\$239,496	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$8,367,309	\$24,351,263	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,193	\$102,799	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$6,011	\$0	\$0			
Prorated By Fund Total		\$12,950,472	\$29,359,893	\$0	\$0			